

Traditional District Total State Aid and Additional Aid Estimates, H.B. 110, As Reported by Conference Committee, FY 2022-FY 2023

Estimates are based on student counts derived from data supplied by the Ohio Department of Education and valuation projections supplied by the Ohio Department of Taxation. Projected enrolled ADM are generally from the FY 2020 Final #2 payment, and do not change in FY 2022 and FY 2023.

Formula-Related State Aid Net of Transfers in FY 2021 represents state foundation aid after adjusting for transfers for community and STEM school students, students attending another district through open enrollment, and students attending nonpublic schools through scholarship programs, plus student wellness and success funds and the enrollment growth supplement.

Additional Aid represents special education transportation funds, preschool special education funds, and, under the House proposal, career awareness and exploration funds.

Total State Foundation Aid and Additional Aid Fully Phased-in uses FY 2022 data and formula factors (excluding the formula transition supplement) with a phase-in percentage of 100% to provide a snapshot of the potential long-term cost of the formula.

Total Federal Temporary ESSER II and ESSER III Funds represent the combined amount of each school district's allocations from the federal Elementary and Secondary School Emergency Relief (ESSER) Fund under the federal Consolidated Appropriations Act, 2021, Pub. L. No. 116-260, and the federal American Rescue Plan Act of 2021, Pub. L. No. 117-2.

Actual aid will be calculated based on actual data and is subject to change.

The primary purpose of these estimates is to determine a state total obligation. Changes between estimates and actual aid may be significant, especially for individual school districts.

County	District	IRN	Formula-Related State Aid and Additional Aid Net of Transfers Before Budget Reductions FY21	Total State Foundation Aid and Additional Aid Fully Phased-in FY22	\$ Change FY21-FY22 Fully Phased-in	Total State Foundation Aid and Additional Aid Phased-in FY22	Total State Foundation Aid and Additional Aid Phased-in FY23	\$ Change FY21-FY22 Phased-in	\$ Change FY22-FY23 Phased-in	Total Federal Temporary ESSER II and ESSER III Funds
Franklin	Bexley City SD	43620	\$ 4,343,661	\$ 4,318,464	\$ (25,197)	\$ 4,383,831	\$ 4,407,679	\$ 40,170	\$ 23,848	\$ 1,686,428
Franklin	Canal Winchester Local SD	46946	\$ 19,367,072	\$ 22,603,014	\$ 3,235,942	\$ 19,811,518	\$ 20,048,638	\$ 444,446	\$ 237,120	\$ 11,298,931
Franklin	Columbus City SD	43802	\$ 158,207,574	\$ 271,061,655	\$ 112,854,081	\$ 164,380,305	\$ 176,080,159	\$ 6,172,731	\$ 11,699,853	\$ 424,710,899
Franklin	Dublin City SD	47027	\$ 20,766,285	\$ 23,264,115	\$ 2,497,830	\$ 21,133,719	\$ 21,294,895	\$ 367,434	\$ 161,176	\$ 15,459,641
Franklin	Gahanna-Jefferson City SD	46961	\$ 13,174,143	\$ 15,261,101	\$ 2,086,958	\$ 13,420,895	\$ 13,505,645	\$ 246,752	\$ 84,750	\$ 13,599,227
Franklin	Grandview Heights City SD	44073	\$ 1,445,757	\$ 1,446,032	\$ 275	\$ 1,487,518	\$ 1,497,948	\$ 41,761	\$ 10,430	\$ 750,491
Franklin	Groveport Madison Local SD	46979	\$ 33,326,615	\$ 45,164,702	\$ 11,838,087	\$ 39,068,101	\$ 39,586,688	\$ 5,741,486	\$ 518,586	\$ 27,474,254
Franklin	Hamilton Local SD	46953	\$ 23,915,228	\$ 26,122,401	\$ 2,207,173	\$ 24,098,814	\$ 24,130,477	\$ 183,586	\$ 31,662	\$ 9,179,686
Franklin	Hilliard City SD	47019	\$ 48,976,985	\$ 52,778,250	\$ 3,801,264	\$ 49,419,272	\$ 49,597,160	\$ 442,287	\$ 177,888	\$ 20,776,846
Franklin	New Albany-Plain Local SD	46995	\$ 3,299,283	\$ 4,265,445	\$ 966,162	\$ 3,308,499	\$ 3,344,131	\$ 9,216	\$ 35,632	\$ 3,758,432
Franklin	Reynoldsburg City SD	47001	\$ 40,742,638	\$ 54,300,476	\$ 13,557,837	\$ 42,187,881	\$ 44,456,258	\$ 1,445,243	\$ 2,268,376	\$ 19,858,846
Franklin	South-Western City SD	44800	\$ 135,735,682	\$ 162,254,857	\$ 26,519,175	\$ 137,228,492	\$ 140,421,033	\$ 1,492,810	\$ 3,192,541	\$ 88,982,137
Franklin	Upper Arlington City SD	44933	\$ 3,132,947	\$ 3,998,850	\$ 865,903	\$ 3,341,924	\$ 3,415,095	\$ 208,977	\$ 73,170	\$ 3,418,680
Franklin	Westerville City SD	45047	\$ 39,057,390	\$ 47,266,787	\$ 8,209,397	\$ 39,446,796	\$ 39,607,474	\$ 389,407	\$ 160,677	\$ 30,854,738
Franklin	Whitehall City SD	45070	\$ 24,911,064	\$ 38,918,527	\$ 14,007,463	\$ 28,259,820	\$ 30,311,280	\$ 3,348,756	\$ 2,051,460	\$ 18,562,680
Franklin	Worthington City SD	45138	\$ 19,161,788	\$ 20,997,278	\$ 1,835,490	\$ 19,512,438	\$ 19,651,631	\$ 350,650	\$ 139,192	\$ 10,625,627